

Inner West Wellbeing 07/08 - 08/09 to date

Expenditure Type	Theme	Total approved 07/08 and 08/09 to date	Total spent
CAPITAL	Community Engagement	£1,500.00	£1,500.00
	Community Safety	£11,118.13	£10,930.00
	Environment	£38,718.00	£37,614.00
	Young People	£10,000.00	£10,000.00
	Total Capital	£61,336.13	£60,044.00
REVENUE	Community Engagement	£106,067.00	£75,480.00
	Community Safety	£92,766.72	£58,374.83
	Environment	£20,500.00	£18,798.00
	Young People	£40,890.00	£36,667.00
	Total Revenue	£260,223.72	£189,319.83
Combined	Community Engagement	£107,567.00	£76,980.00
	Community Safety	£103,884.85	£69,304.83
	Environment	£59,218.00	£56,412.00
	Young People	£50,890.00	£46,667.00
	TOTALS	£321,559.85	£249,363.83